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Administration and Cooperative Business Services, Center for Schools and Communities, Educational Initiatives

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Fiscal Data, Regional Data, 2005-06 Board of Directors

CSIU

2006 Annual *review*

A Proud History of Service ...

In 2006, the CSIU celebrated its 35th anniversary of providing quality programs and services, while enriching learning and enriching lives.

One of 29 regional service agencies created by the state legislature in 1970, the CSIU serves schools, agencies and communities in the Susquehanna Valley and across the Commonwealth.

The program data listed in this annual review reflect the most recent chapter in the CSIU's history of meeting unique needs of learners of all ages, while gaining economies through collaboration and partnerships. Information on the following pages is organized by the CSIU's six divisions.



Program Data ...

Administration and Cooperative Business Services

Central Susquehanna Region School Employees' Health & Welfare Trust

CSIU, 20 local districts/schools, 3 other districts

PENCON - Pennsylvania Energy Consortium

250 districts/IUs/schools/others

Pennsylvania Education Joint Purchasing Council

20 local districts/schools, 245 other districts/agencies, 2 non-profits

Pennsylvania Trust

9 member trusts comprised of 89 schools and 30,850 employees

PEPPM Technology Bidding and Purchasing Program

595 districts/IUs/schools, 24 state libraries



Center for Schools and Communities

This CSIU Division serves schools and communities statewide through partnerships with various agencies and organizations, including the Pennsylvania Departments of Education, Health and Public Welfare and the Pennsylvania Commission on Crime and Delinquency.

Center for Safe Schools

CyberStart computer assistance for day care centers

Family Centers

Family-School-Community Partnerships

Highly Gifted Education

Technical assistance and support also are provided for programs dealing with abstinence education, delinquency prevention, education mentoring, migrant education, pregnant and parenting teens, dropout prevention and childhood safety.

Educational Initiatives

Basic Education Classes

1,537 students

Adult GED Testing

480 participants

Adult Literacy Cooperative

142 adult students
125 volunteer tutors

Alternative Education

295 students

Curriculum Support

20 local districts/schools

Driver Education

496 classroom students
528 behind-the-wheel students

Drug-free Schools

25 local districts/schools

Family Literacy

97 adults
122 children

LPN Career Center

52 full-time students
32 part-time students

Migrant Education

1,518 students

Nonpublic School Services

324 students

Parent/Child Home Project

115 families

Project PEARL

1,033 students

Project Renaissance

125 students

Shamokin JUMP

19 mentors and students

Staff Development

2,353 participants

SUCCESS Plus

160 students

Summer Arts Program

158 students

Teen Parenting Programs

357 participants

Employee and Community Relations

Guest Teacher Training

117 guest teachers recertified
32 newly certified

Pennsylvania Governor's Schools Support Services

24 local students received scholarships

Public Relations Services

9 local districts/schools
4 agencies



Special Education

Corrections Education

254 students

Early Intervention

992 children assessed
854 children served

Northumberland Area Head Start

253 children

Professional Support Services

2,834 workshop participants

Pupil Transportation

610 children

School Bus Driver Training

100 drivers

Seven Habits Leadership Training

52 participants

Special Education

1,854 students

Statewide programs operated under the Division of Special Education are:

- Office for Dispute Resolution (coordinating special education procedural safeguards and appeals process for dispute resolution) and
- Technology support for statewide projects.

Technology Group

Bloomsburg University Mini-courses

54 participants

Computer Software and Services

298 districts/schools/agencies

Continuing Education Classes

367 participants

Computers on Wheels

381 participants

Early Intervention Reporting System

53 offices/service units

Information Technology Consulting

10 districts

Migrant Tracking System Support

12,000 children

Regional Computer Fairs

66 students

Software Applications Training

1,226 participants

Telecommunications and Technical Support

11 districts

Fiscal Data

CSIU revenue comes from contracts for service, state and federal grants and a small operating subsidy. Under the CSIU's unique marketplace philosophy, schools and other clients have the option to purchase only those services desired.

General operating budgets

\$2.15 million

Specialized education budgets

\$35.08 million

Statewide services budgets

\$41.27 million

Total CSIU budgets

\$78.5 million

MANAGEMENT TOTAL

\$142.2 million



Regional Data

The education community in the five counties of the CSIU's primary service area (Columbia, Montour, Northumberland, Snyder and Union) is comprised of:

- 17 school districts
- 3 technical schools
- 73 nonpublic schools
- 4,630 instruction, administrative and support employees
- 36,400 public school students
- 4,200 nonpublic school students
- CSIU staff: Over 1,000 employees, almost 700 full-time

2005-06 Board of Directors

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