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Administration and Cooperative Business Services, Center for Schools and Communities, Educational Initiatives

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Employee and Community Relations, Outreach Programs and Corrections Education, Professional Development and School Improvement, Special Education, Early Childhood

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Technology Group, Fiscal Data, 2006-07 Board of Directors

CSIU

2007 Annual *review*

Meeting clients' needs ...

The diversity of programs and services reviewed on these pages reflect the CSIU's ability to meet clients' complex and unique needs.

Preschool children benefit from school-readiness and developmental programs. High school students prepare for transition to adult life in academic support classes. Adult learners strengthen skills through career training. These are but a few of over 100 programs that enable the CSIU to fulfill its mission of enriching learning, enriching lives.

The following data, organized by the CSIU's eight divisions, chronicle the CSIU's accomplishments during the 2006-07 year.



Program Data ...

Administration and Cooperative Business Services

Central Susquehanna Region School Employees' Health & Welfare Trust

CSIU, 20 local districts/schools, 3 other districts

PENCON - Pennsylvania Energy Consortium

250 districts/IUs/schools/others

Pennsylvania Education Joint Purchasing Council

20 local districts/schools, 268 other districts/colleges/agencies, 2 non-profits

Pennsylvania Trust

9 member trusts comprised of 90 schools and 31,040 employees

PEPPM Technology Bidding and Purchasing Program

553 districts/IUs/schools, 23 state libraries



Center for Schools and Communities

This CSIU Division serves schools and communities statewide through partnerships with various agencies and organizations, including the Pennsylvania Departments of Education, Health and Public Welfare and the Pennsylvania Commission on Crime and Delinquency.

Center for Safe Schools

CyberStart computer assistance for day care centers

Highly Gifted Education

Mission Homefront

Special Kids Network System of Care

Technical assistance and support also are provided for programs dealing with abstinence education, delinquency prevention, education mentoring, migrant education, pregnant and parenting teens, dropout prevention and childhood safety.

Educational Initiatives

Basic Education Classes

1,343 students

Adult GED Testing

558 participants

Adult Literacy Cooperative

135 adult students

99 volunteer tutors

Alternative Education

269 students

Driver Education

493 classroom students

571 behind-the-wheel

students

Drug-free Schools

22 local districts/schools

Family Literacy

63 adults

71 children

LPN Career Center

52 full-time students

32 part-time students

Migrant Education

1,518 students

Nonpublic School Services

405 students

Parent/Child Home Project

125 families

Project PEARL

1,056 students

Project Renaissance

125 students

Shamokin JUMP

10 mentors and students

SUCCESS Plus

165 students

Summer Arts Program

160 students

Teen Parenting Programs

350 participants

Staff Development

4 CSIU districts

Employee and Community Relations

Guest Teacher Training

103 guest teachers recertified
33 newly certified

New Employee Orientation

81 new employees

Pennsylvania Governor's Schools Support Services

24 CSIU-region students received scholarships

Public Relations Services

44 CSIU programs
9 local districts/schools
5 agencies



Outreach Programs and Corrections Education

Corrections Education

235 students

Pupil Transportation

603 children

School Bus Driver Training

67 drivers

Social Worker Support Services

697 students

Work Foundations+

120 students

Statewide programs include:

- Office for Dispute Resolution - Coordinating special education procedural safeguards and appeals process for dispute resolution
- Technology support for individuals and agencies who depend on data and resources provided through ODR

Professional Development and School Improvement

Curriculum Support, Training and Technical Assistance

20 local districts/schools

Math & Science in Motion

43 teachers, 3,450 students

In-service Staff Development Courses

754 participants

Strategic Planning

7 districts

Teaching American History

20 districts statewide

Special Education and Early Childhood

Early Intervention

970 children assessed
843 children served

Northumberland Area Head Start

253 children

Professional Support Services

3,594 workshop participants

Seven Habits Leadership Training

42 participants

Special Education

1,433 students

Technology Group

Computer Software and Services

312 districts/schools/agencies

Computers on Wheels

113 participants

Continuing Education

473 participants in 64 courses

Contracted Technical Support

400 teachers/social workers/staff

Early Intervention Reporting System

53 offices/service units

Information Technology Consulting

10 districts

Migrant tracking System Support

12,000 children

Regional Computer Fairs

143 students

Software Applications Training

1,723 participants

Telecommunications and Technical Support

11 districts

Fiscal Data

CSIU revenue comes from contracts for service, state and federal grants and a small operating subsidy. Under the CSIU's unique marketplace philosophy, schools and other clients have the option to purchase only those services desired.

General operating budgets

\$1.96 million

Specialized education budgets

\$36.28 million

Statewide services budgets

\$22.7 million

Total CSIU budgets

\$60.94 million

MANAGEMENT TOTAL

\$131.7 million



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